

**RESOLUTION FOR ADOPTION  
by the  
BOARD OF EDUCATION  
of  
MAR LEE SCHOOL DISTRICT**

**RESOLVED**, that this resolution shall be the general appropriations of MAR LEE SCHOOL DISTRICT for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by MAR LEE SCHOOL DISTRICT.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of MAR LEE SCHOOL DISTRICT for the fiscal year 2018-2019 is as follows:

	<u>Original</u>	<u>R1</u>
<b><u>GENERAL FUND</u></b>		
REVENUE		
Tax Levy	\$ 616,389	697,564
Local Income	39,700	44,532
State Revenue	1,948,339	2,039,786
Federal Revenue	96,347	132,138
Incoming/Other Transactions	<u>195,736</u>	<u>216,655</u>
Total Revenues	\$ 2,896,511	3,130,675
Fund Balance Available to appropriate	<u>40,317</u>	<u>111,489</u>
Total Available to Appropriate	<u>\$ 2,936,828</u>	<u>3,242,164</u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$3,015,021 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
Basic Programs	\$1,554,026	1,618,235
Added Needs	422,898	444,705
Support Services:		
Pupil	49,660	43,762
Instructional Staff	34,643	48,053
General Administration	114,547	120,243
School Administration	188,465	189,305
Business Services	64,380	75,080
Operations & Maintenance	186,215	196,457
Transportation	172,817	187,065
Central Services	64,500	64,500
Athletics	20,891	20,916
community Services	0	6,200
Outgoing Transfers	<u>500</u>	<u>500</u>
Total Appropriated	<u>\$ 2,873,542</u>	<u>3,015,021</u>

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2018-2019 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED