

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
MAR LEE SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of MAR LEE SCHOOL DISTRICT for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by MAR LEE SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of MAR LEE SCHOOL DISTRICT for the fiscal year 2019-2020 is as follows:

	<u>Original</u> <u>7.1.2019</u>	<u>Revision 1</u> <u>2.11.2020</u>
<u>GENERAL FUND</u>		
REVENUE		
Tax Levy	\$ 692,825	\$ 696,000
Local Income	29,800	32,110
State Revenue	2,195,658	2,399,837
Federal Revenue	103,220	109,676
Incoming/Other Transactions	<u>230,329</u>	204,599
Total Revenues	\$ 3,251,832	\$ 3,442,222
Fund Balance Available to appropriate	<u>190,768</u>	<u>237,273</u>
Total Available to Appropriate	<u><u>\$ 3,442,600</u></u>	<u><u>\$ 3,679,495</u></u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$3,386,734 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
Basic Programs	\$1,736,262	\$ 1,804,092
Added Needs	449,859	456,512
Support Services:		
Pupil	54,146	59,499
Instructional	34,612	28,002
General Administration	120,922	150,800
School Administration	187,394	195,290
Business Services	79,080	81,020
Operations & Maintenance	218,857	275,341
Transportation	212,249	207,887
Central Services	66,500	94,500
Athletics	30,364	33,191
Community Services	6,000	100
Outgoing Transfers	<u>500</u>	500
Total Appropriated	<u><u>\$ 3,196,745</u></u>	<u><u>\$ 3,386,734</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of MAR LEE SCHOOL DISTRICT for the fiscal year 2019-2020 is as follows:

FOOD SERVICE FUND

	<u>Original</u>	<u>Revision 1</u>
REVENUE		
Local	\$ 44,000	\$ 48,000
State	2,900	2,300
Federal	100,000	110,000
Incoming Transfers/Other	<u>500</u>	<u>500</u>
Total Revenues	\$ 147,400	\$ 160,800
 Fund Balance Available to Appropriate	 <u>42,357</u>	 <u>59,384</u>
 Total Available to Appropriate	 <u>\$ 189,757</u>	 <u>\$ 220,184</u>

BE IF FURTHER RESOLVED, that \$198,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Support Services	\$ 189,757	\$ 158,000
Capital Outlay	<u>0</u>	<u>40,000</u>
 Total Appropriated	 <u>\$ 189,757</u>	 <u>\$ 198,000</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2019-2020 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED