

**RESOLUTION FOR ADOPTION**  
**by the**  
**BOARD OF EDUCATION**  
**of**  
**MAR LEE SCHOOL DISTRICT**

**RESOLVED**, that this resolution shall be the general appropriations of MAR LEE SCHOOL DISTRICT for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by MAR LEE SCHOOL DISTRICT.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of MAR LEE SCHOOL DISTRICT for the fiscal year 2017-2018 is as follows:

<u><b>GENERAL FUND</b></u>		
<b>REVENUE</b>		
Tax Levy	\$ 613,450	\$ 622,648
Local Income	43,849	55,910
State Revenue	1,939,294	1,982,284
Federal Revenue	80,100	101,410
Incoming/Other Transactions	<u>134,617</u>	<u>129,986</u>
 Total Revenues	 \$ 2,811,310	 \$ 2,892,238
 Fund Balance Available to appropriate	 <u>3,217</u>	 <u>15,047</u>
 Total Available to Appropriate	 <u>\$ 2,814,527</u>	 <u>\$ 2,907,285</u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$2,860,081 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		
Instruction:		
Basic Programs	\$1,603,813	\$ 1,639,300
Added Needs	324,541	343,405
Support Services:		
Pupil	51,055	50,236
Instructional Staff	34,132	62,419
General Administration	116,889	96,753
School Administration	177,747	188,253
Business Services	62,150	61,960
Operations & Maintenance	173,735	172,762
Transportation	156,336	162,756
Central Services	60,116	60,416
Athletics	21,041	20,821
Outgoing Transfers	<u>0</u>	<u>1,000</u>
 Total Appropriated	 <u>\$ 2,781,555</u>	 <u>\$ 2,860,081</u>

This appropriation is effective for the 2017-2018 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED